



**AUDITED STATEMENT OF PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)  
INCOME AND EXPENDITURE FOR THE YEAR 2021-22**

INCOME		EXPENDITURE	
Particulars	Amount	Particulars	Amount
<b>Fees</b>		<b>Physical facilities/Infrastructure augmentation</b>	
Admission & Enrollment fee	24,50,000.00	Girls Hostel Construction	42,66,000.00
Tuition Fees	3,68,28,000.00	Furniture for classroom	17,000.00
Practical Fees	65,30,000.00		
Hostel fees	1,83,19,000.00	<b>Academic Support Facilities</b>	
Other fees	2,50,68,000.00	Procurement of teaching & Learning materials,	11,07,000.00
		Software, Academic Program	
<b>Other Source</b>		Purchase of Library Books	2,31,000.00
Spiritual Ministry	7,16,000.00	Purchase of Computer for Department	3,78,000.00
Medical/Health Centre	6,48,000.00	Laboratories Equipment	8,72,000.00
Farm Receipt	8,84,000.00	Music	6,03,000.00
Interest on investment	90,000.00	Exam up-gradation	8,32,000.00
Misc. receipt	12,53,000.00		
		<b>Salary for faculty and other staff</b>	
<b>Central Govt./State Govt.</b>		Faculty full Time	4,73,01,372.00
UGC Grants	32,00,000.00	Faculty Adjunct/Ad-hoc	5,28,618.00
State Govt. Grant in aid	2,50,000.00	Administrative Staff	1,02,11,610.00
NEC Women Hostel grants	61,57,000.00	Field Staff	52,21,476.00
		PHSS Staff	56,22,882.00
<b>Donation</b>		Patkai School Staff	31,11,528.00
PCC Day of Prayer	0.00	Day Care Staff	0.00
Wellwisher	0.00	Health Care Staff	4,58,094.00
		Spiritual Staff	6,95,640.00
<b>Other Sources</b>		Library Staff	20,39,856.00
Nil	0.00		
Adjustment from others	42,03,000.00	<b>Repairs &amp; maintenance</b>	29,37,000.00
		<b>Travelling &amp; conveyance</b>	9,97,000.00
		<b>Construction works</b>	14,64,000.00
		<b>Students Activity</b>	12,56,000.00
		<b>Administrative and other Miscellaneous</b>	1,64,08,924.00
<b>TOTAL</b>	<b>10,65,96,000.00</b>	<b>TOTAL</b>	<b>10,65,96,000.00</b>

For AJIT K JAIN & ASSOCIATES  
Chartered Accountants

Signature of Principal (with Seal)

**Principal**  
Patkai Christian College  
Chümoukedima : Seithekema

PLACE : DIMAPUR  
DATE : 16/11/2022



Ajit Jain  
M.No. 054545  
Signature of Auditor

UDIN : 22054545BEFI09900