



AJIT K. JAIN & ASSOCIATES
CHARTERED ACCOUNTANTS

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**AUDITED STATEMENT
OF EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL
FACILITIES AND ACADEMIC SUPPORT FACILITIES FOR THE YEAR
2020-21**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

Period to which the accounts related: w.e.f. 1st April 2020 TO 31st March 2021

Details of actual expenditure incurred:

Head	Budget approved Rs.	Actual expenditure	Remarks
Physical Facilities			
Girls Hostel Construction	10,00,000.00	11,90,576.00	New Girls Hostel construction with the NEC grants.
Academic Support Facilities			
Procurement of teaching & learning materials, Software, Academic Program.	5,00,000.00	5,02,788.00	Purchase of Software for up-gradation of teaching and learning program
Purchase of Library Books	2,00,000.00	61,545.00	Purchase on book for PG courses.
Purchase of Computer for Department	2,00,000.00	2,16,997.00	Additional purchase of computer for Department
Laboratories Equipment	2,50,000.00	18,350.00	Expenses of minor purchase
Music	1,00,000.00	33,700.00	No expenses incurred.
Exam up-gradation	10,00,000.00	6,04,234.00	Purchase of new Printer for exam branch.
Grand Total	32,50,000.00	26,28,190.00	

Signature of Principal (with Seal)

Principal
Patkai Christian College
(Autonomous)

PLACE : DIMAPUR
DATE : 26/02/2022

For AJIT K JAIN & ASSOCIATES
Chartered Accountants

Signature of Auditor



Ajit Jain
M.No. 054545
NEW 319201E