



AJIT K. JAIN & ASSOCIATES
CHARTERED ACCOUNTANTS

City Tower, 2nd Floor, Circular Road, Dimapur – 797 112 [NAGALAND], Ph. 03862-227181/231513, Fax : 03862-227181, E-mail : caajit@yahoo.com/ caajitjain@gmail.com

**AUDITED STATEMENT
OF EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL
FACILITIES AND ACADEMIC SUPPORT FACILITIES FOR THE YEAR
2015-16**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

Period to which the accounts related: w.e.f. 1st April 2015 TO 31st March 2016

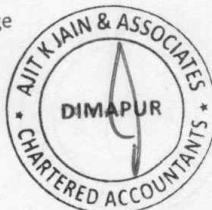
Details of actual expenditure incurred:

Head	Budget approved Rs.	Actual expenditure	Remarks
Physical Facilities			
Playground upgradation	0.00	13,47,000.00	Ground up-gradation made from UGC grants.
Girls Hostel Construction	0.00	26,15,000.00	New Girls Hostel construction with UGC grants.
Swimming Pool Construction	0.00	7,81,000.00	Re-construction of Swimming Pool with UGC grants.
Boys Hostel Renovation	0.00	5,26,000.00	Replacement of windows etc.
Multi Gym Construction and procurement of materials	0.00	0.00	Proposal set-up to UGC for Multi-Gym facilities.
Academic Support Facilities			
Procurement of teaching & learning materials, Software, Academic Program.	10,00,000.00	18,57,000.00	Purchase of Software for up-gradation of teaching and learning program
Purchase of Library Books	5,00,000.00	8,08,000.00	Purchase on book for PG courses.
Purchase of Computer for Department	5,00,000.00	34,00,000.00	Setting up of Computer lab for Students to access various educational
Laboratories Equipment	5,00,000.00	9,36,000.00	Up grading of Lab facilities
Music	0.00	4,97,000.00	Purchase of Musical instrument
Exam up-gradation	20,00,000.00	19,43,000.00	Setting up of new software for exam branch.
Grand Total	45,00,000.00	1,47,10,000.00	

Signature of Principal (with Seal)

Principal
Patkai Christian College
(Autonomous)

PLACE : DIMAPUR
DATE : 14/06/2016



Signature of Auditor

For AJIT K JAIN & ASSOCIATES
Chartered Accountants





ASSOCIATES
AJIT K. JAIN & ASSOCIATES
CHARTERED ACCOUNTANTS

City Tower, 2nd Floor, Circular Road, Dimapur – 797 112 [NAGALAND], Ph. 03862-227181/231513, Fax : 03862–227181, E-mail : caajit@yahoo.com/ caajitjain@gmail.com

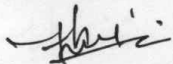
**AUDITED STATEMENT
OF EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL
FACILITIES AND ACADEMIC SUPPORT FACILITIES FOR THE YEAR
2016-17**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

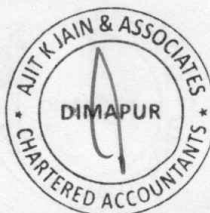
Period to which the accounts related: w.e.f. 1st April 2016 TO 31st March 2017

Details of actual expenditure incurred:

Head	Budget approved Rs.	Actual expenditure	Remarks
Physical Facilities			
Playground up-gradation	15,00,000.00	2,21,000.00	Recovery of previous dues and Ground up-gradation made from UGC grants.
Girls Hostel Construction	20,00,000.00	2,43,000.00	Recovery of previous expenses and continuation of construction.
Swimming Pool Construction	15,00,000.00	13,62,000.00	Re-construction of Swimming Pool.
Boys Hostel Renovation	5,00,000.00	0.00	Recovery of previous dues.
Multi Gym Construction and procurement of materials	0.00	0.00	No expenses incurred.
Academic Support Facilities			
Procurement of teaching & learning materials, Software, Academic Program.	20,00,000.00	20,10,000.00	Up-gradation of teaching and learning program
Purchase of Library Books	10,00,000.00	8,68,000.00	Purchase on book for PG courses.
Purchase of Computer for Department	10,00,000.00	30,29,000.00	Setting up of Computer lab for Students to access various educational
Laboratories Equipment	10,00,000.00	20,23,000.00	Up grading of Lab facilities
Music	5,00,000.00	2,76,000.00	Purchase of Musical instrument
Exam up-gradation	20,00,000.00	25,47,000.00	Setting up of new software for exam branch.
Grand Total	1,30,00,000.00	1,25,79,000.00	


Signature of Principal (with Seal)
Principal
Patkai Christian College
(Autonomous)

PLACE : DIMAPUR
DATE : 12/04/2017



Signature of Auditor
For AJIT K JAIN & ASSOCIATES
Chartered Accountants


Ajit Jain
M.No. 094545
FRN 319701



AJIT K. JAIN & ASSOCIATES
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**AUDITED STATEMENT
OF EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL
FACILITIES AND ACADEMIC SUPPORT FACILITIES FOR THE YEAR
2017-18**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

Period to which the accounts related: w.e.f. 1st April 2017 TO 31st March 2018

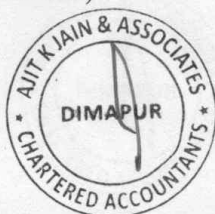
Details of actual expenditure incurred:

Head	Budget approved Rs.	Actual expenditure	Remarks
Physical Facilities			
Playground up-gradation	5,00,000.00	46,000.00	Recovery of previous expenses made.
Girls Hostel Construction	40,00,000.00	24,61,000.00	Recovery of previous expenses and continuation of construction.
Swimming Pool Construction	4,00,000.00	33,000.00	Re-construction of Swimming Pool.
Boys Hostel Renovation	0.00	0.00	No further development.
Multi Gym Construction and procurement of materials	5,00,000.00	27,76,000.00	Approval by the UGC for setting-up of Multi-Gym facilities.
Academic Support Facilities			
Procurement of teaching & learning materials, Software, Academic Program.	5,00,000.00	5,42,000.00	Purchase of teaching and learning program.
Purchase of Library Books	5,00,000.00	4,82,000.00	Purchase on book for PG courses.
Purchase of Computer for Department	5,00,000.00	8,72,000.00	Setting up of Computer lab for Students to access various educational
Laboratories Equipment	20,00,000.00	10,29,000.00	Up grading of Lab facilities
Music	2,00,000.00	1,81,000.00	Purchase of Musical instrument
Exam up-gradation	25,00,000.00	20,19,000.00	Setting up of new software for exam branch.
Grand Total	1,16,00,000.00	1,04,41,000.00	

Signature of Principal (with Seal)

Principal
Patkai Christian College
(Autonomous)

PLACE : DIMAPUR
DATE : 15/05/2018



Signature of Auditor
For **AJIT K JAIN & ASSOCIATES**
Chartered Accountants





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**AUDITED STATEMENT
OF EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL
FACILITIES AND ACADEMIC SUPPORT FACILITIES FOR THE YEAR
2018-19**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

Period to which the accounts related: w.e.f. 1st April 2018 TO 31st March 2019

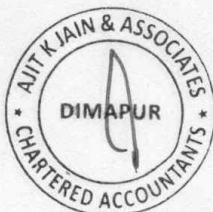
Details of actual expenditure incurred:

Head	Budget approved Rs.	Actual expenditure	Remarks
Physical Facilities			
Playground up-gradation	0.00	1,02,000.00	Ground up-gradation made from UGC grants.
Girls Hostel Construction	30,00,000.00	1,10,73,000.00	New Girls Hostel construction.
Swimming Pool Construction	0.00	1,41,000.00	Re-construction of Swimming Pool.
Boys Hostel Renovation	0.00	0.00	No expenses incurred.
Multi Gym Construction and procurement of materials	40,00,000.00	1,74,000.00	Approval by the UGC for setting-up of Multi-Gym facilities.
Academic Support Facilities			
Procurement of teaching & learning materials, Software, Academic Program.	5,00,000.00	14,25,000.00	Purchase of Software for up-gradation of teaching and learning program.
Purchase of Library Books	6,00,000.00	4,05,000.00	Purchase on book for PG courses.
Purchase of Computer for Department	7,00,000.00	23,09,000.00	Setting up of Computer lab for Students to access various educational
Laboratories Equipment	15,00,000.00	8,30,000.00	Up grading of Lab facilities
Music	2,00,000.00	10,000.00	Purchase of Musical instrument
Exam up-gradation	25,00,000.00	19,23,000.00	Upgrading of exam branch.
Grand Total	1,30,00,000.00	1,83,92,000.00	

Signature of Principal (with Seal)

Principal
Patkai Christian College
(Autonomous)

PLACE : DIMAPUR
DATE : 04/06/2019



Signature of Auditor

For AJIT K JAIN & ASSOCIATES
Chartered Accountants

Ajit Jain
M.No. 054545
FRN 319201E



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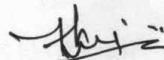
**AUDITED STATEMENT
OF EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL
FACILITIES AND ACADEMIC SUPPORT FACILITIES FOR THE YEAR
2019-20**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

Period to which the accounts related: w.e.f. 1st April 2019 TO 31st March 2020

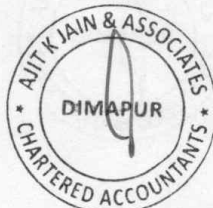
Details of actual expenditure incurred:

Head	Budget approved Rs.	Actual expenditure	Remarks
Physical Facilities			
Playground up-gradation	0.00	8,84,000.00	Ground upgradation made from UGC grants.
Girls Hostel Construction	80,00,000.00	66,03,000.00	New Girls Hostel construction with the UGC grants.
Swimming Pool Construction	0.00	0.00	No expenses incurred.
Boys Hostel Renovation	0.00	0.00	No expenses incurred.
Multi Gym Construction and procurement of materials	0.00	0.00	No expenses incurred.
Academic Support Facilities			
Procurement of teaching & learning materials, Software, Academic Program.	5,00,000.00	13,65,000.00	Purchase of Software for up-gradation of teaching and learning program
Purchase of Library Books	6,00,000.00	3,51,000.00	Purchase on book for UG & PG courses.
Purchase of Computer for Department	10,00,000.00	14,19,000.00	Setting up of Computer lab for Students to access various educational
Laboratories Equipment	10,00,000.00	13,77,000.00	Up grading of Lab facilities
Music	2,00,000.00	0.00	No expenses incurred.
Exam up-gradation	20,00,000.00	27,40,000.00	Purchase of new Printer for exam branch.
Grand Total	1,33,00,000.00	1,47,39,000.00	


Signature of Principal (with Seal)

Principal
Patkai Christian College
(Autonomous)

PLACE : DIMAPUR
DATE : 19/05/2020



Signature of Auditor
For AJIT K JAIN & ASSOCIATES
Chartered Accountants


Ajit Jain
M.No. 054545
FRN 319201E



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**CONSOLIDATED AUDITED STATEMENT
OF EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL
FACILITIES AND ACADEMIC SUPPORT FACILITIES FOR THE YEAR
2015-20**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

Period to which the accounts related: w.e.f. 1st April 2015 TO 31st March 2020

Details of actual expenditure incurred:

Heading	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Library	8.08	8.68	4.82	4.05	3.51	29.14
Academic	18.57	20.10	5.42	14.25	13.65	71.99
Computer	34.00	30.29	8.72	23.09	14.19	110.29
Lab Equip	9.36	20.23	10.29	8.30	13.77	61.95
Swim	7.81	13.62	0.33	1.41	0.00	23.17
Music	4.97	2.76	1.81	0.10	0.00	9.64
Playgroun	13.47	2.21	0.46	1.02	8.84	26.00
Exam	19.43	25.47	20.19	19.23	27.40	111.72
Girls Hostel	26.15	2.43	24.61	110.73	66.03	229.95
Boys Hostel	5.26	0.00	0.00	0.00	0.00	5.26
Multi Gymn	0.00	0.00	27.76	1.74	0.00	29.50
	147.1	125.79	104.41	183.92	147.39	679.47

Signature of Principal (with Seal)

Principal

Patkai Christian College

(Autonomous)

PLACE : DIMAPUR

DATE : 15/09/2021



Signature of Auditor

For AJIT K JAIN & ASSOCIATES

Chartered Accountants

Ajit Jain,
M.No. 054585
FRN 319201E