



AJIT K. JAIN & ASSOCIATES
CHARTERED ACCOUNTANTS

City Tower, 2nd Floor, Circular Road, Dimapur – 797 112 [NAGALAND], Ph. 03862-227181/231513, Fax : 03862-227181, E-mail : caajit@yahoo.com/ caajitjain@gmail.com

**AUDITED STATEMENT
OF EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION
FOR THE YEAR 2015-16**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

Period to which the accounts related: w.e.f. 1st April 2015 TO 31st March 2016

Details of actual expenditure incurred:

Head	Budget approved Rs.	Actual expenditure	Remarks
Infrastructure augmentation			
Building Classroom	0.00	10,62,000.00	Extension of Classroom.
Furniture for Classroom	5,00,000.00	21,79,000.00	Making of Furniture for Classroom.
Girls Hostel Building	0.00	26,15,000.00	Construction of Hostel from UGC Grants.
Boys Hostel Building	0.00	5,26,000.00	Replacement of windows etc.
Multi Gym Construction and procurement of materials	0.00	0.00	Proposal set-up to UGC for Multi-Gym facilities.
Grand Total	5,00,000.00	63,82,000.00	

Signature of Principal (with Seal)

Principal
Patkai Christian College
(Autonomous)

PLACE : DIMAPUR
DATE : 14/06/2016



Signature of Auditor

For AJIT K JAIN & ASSOCIATES
Chartered Accountants

Ajit Jain
M.No. 054545
FRN 319201E



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**AUDITED STATEMENT
OF EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION
FOR THE YEAR 2016-17**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

Period to which the accounts related: w.e.f. 1st April 2016 TO 31st March 2017

Details of actual expenditure incurred:

Head	Budget approved Rs.	Actual expenditure	Remarks
Infrastructure augmentation			
Building Classroom	15,00,000.00	26,11,000.00	Extension of Classroom.
Furniture for Classroom	18,00,000.00	76,24,000.00	Making of Furniture for Classroom.
Girls Hostel Building	20,00,000.00	2,43,000.00	Construction of Hostel from UGC Grants.
Boys Hostel Renovation	5,00,000.00	0.00	Budget adjusted to classroom and furniture.
Multi Gym Construction and procurement of materials	0.00	0.00	Proposal set-up to UGC for Multi-Gym facilities.
Grand Total	58,00,000.00	1,04,78,000.00	

Signature of Principal (with Seal)

Principal
Patkai Christian College
(Autonomous)

PLACE : DIMAPUR
DATE : 12/04/2017



Signature of Auditor
For AJIT K JAIN & ASSOCIATES
Chartered Accountants

Ajit Jain
M.No. 054545
FRN 319201E



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**AUDITED STATEMENT
OF EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION
FOR THE YEAR 2017-18**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

Period to which the accounts related: w.e.f. 1st April 2017 TO 31st March 2018

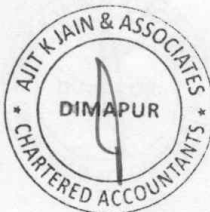
Details of actual expenditure incurred:

Head	Budget approved Rs.	Actual expenditure	Remarks
Infrastructure augmentation			
Building Classroom	8,00,000.00	18,80,000.00	Extension of Classroom.
Furniture for Classroom	5,00,000.00	12,76,000.00	Making of Furniture for Classroom.
Girls Hostel Building	40,00,000.00	24,61,000.00	Construction of Hostel from UGC Grants.
Boys Hostel Renovation	0.00	0.00	No expenses incurred
Multi Gym Construction and procurement of materials	5,00,000.00	27,76,000.00	Construction of Multi-Gym facilities under UGC Grant.
Grand Total	58,00,000.00	83,93,000.00	

Signature of Principal (with Seal)

Principal
Patkai Christian College
(Autonomous)

PLACE : DIMAPUR
DATE : 15/05/2018



Signature of Auditor

For **AJIT K JAIN & ASSOCIATES**
Chartered Accountants

Ajit Jain
M.No. 054545
FRN 319201E



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**AUDITED STATEMENT
OF EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION
FOR THE YEAR 2018-19**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

Period to which the accounts related: w.e.f. 1st April 2018 TO 31st March 2019

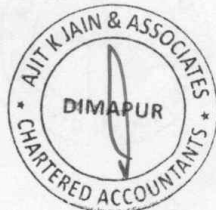
Details of actual expenditure incurred:

Head	Budget approved Rs.	Actual expenditure	Remarks
Infrastructure augmentation			
Building Classroom	0.00	0.00	No expense.
Furniture for Classroom	10,44,000.00	4,58,000.00	Making of Furniture for Classroom.
Girls Hostel Building	30,00,000.00	1,10,73,000.00	Construction of Hostel from UGC Grants.
Boys Hostel Renovation	0.00	0.00	No Expenses.
Multi Gym Construction and procurement of materials	40,00,000.00	1,74,000.00	Construction of Multi-Gym facilities and balance adjusted with Girls Hostel.
Grand Total	80,44,000.00	1,17,05,000.00	

Signature of Principal (with Seal)

Principal
Patkai Christian College
(Autonomous)

PLACE : DIMAPUR
DATE : 04/06/2019



Signature of Auditor

For AJIT K JAIN & ASSOCIATES
Chartered Accountants

Ajit Jain
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ERN 319201E



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**AUDITED STATEMENT
OF EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION
FOR THE YEAR 2019-20**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

Period to which the accounts related: w.e.f. 1st April 2019 TO 31st March 2020

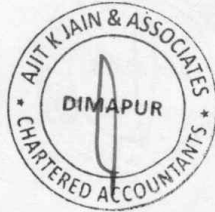
Details of actual expenditure incurred:

Head	Budget approved Rs.	Actual expenditure	Remarks
Infrastructure augmentation			
Building Classroom	0.00	0.00	No Expense.
Furniture for Classroom	5,00,000.00	4,78,000.00	Making of Furniture for Classroom.
Girls Hostel Building	80,00,000.00	66,03,000.00	Construction of Hostel from UGC Grants.
Boys Hostel Renovation	0.00	0.00	No expense.
Multi Gym Construction and procurement of materials	0.00	0.00	No expense.
Grand Total	85,00,000.00	70,81,000.00	

Signature of Principal (with Seal)

Principal
Patkai Christian College
(Autonomous)

PLACE : DIMAPUR
DATE : 19/05/2020



Signature of Auditor

For AJIT K JAIN & ASSOCIATES
Chartered Accountants

Ajit Jain
M.No. 054545
FRN 319201E



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**CONSOLIDATED AUDITED STATEMENT
OF EXPENDITURE INCURRED FOR INFRASTRUCTURE AUGMENTATION
FOR THE YEAR 2015-20**

Name of the University/College: **PATKAI CHRISTIAN COLLEGE (AUTONOMOUS)**

Period to which the accounts related: w.e.f. 1st April 2015 TO 31st March 2020

Details of actual expenditure incurred:

Heading	Budget	2015-16	Budget	2016-17	Budget	2017-18	Budget	2018-19	Budget	2019-20
Building	0.00	10.62	15.00	26.11	8.00	18.80	0.00	0.00	0.00	0.00
Furniture	5.00	21.79	18.00	76.24	5.00	12.76	10.44	4.58	5.00	4.78
Girls Hostel	0.00	26.15	20.00	2.43	40.00	24.61	30.00	110.73	80.00	66.03
Boys Hostel	0.00	5.26	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Multi Gymn	0.00	0.00	0.00	0.00	5.00	27.76	40.00	1.74	0.00	0.00
	5.00	63.82	58.00	104.78	58.00	83.93	80.44	117.05	85.00	70.81

Signature of Principal (with Seal)

Principal
Patkai Christian College
(Autonomous)

Signature of Auditor

For AJIT K JAIN & ASSOCIATES
Chartered Accountants

Ajit Jain
M.No. 054545
FRN 31920

PLACE : DIMAPUR
DATE : 15/09/2021

